

PASCO COUNTY, FLORIDA
INTEROFFICE MEMORANDUM

TO: Honorable Chairman and
Members of the Board of
County Commissioners

DATE: 1/14/08

FILE: TR08-0786

THRU: Bipin Parikh, P.E.
Assistant County Administrator
(Development Services)

SUBJECT: Digital Services Agreement of Terms
PRIDE Enterprises, Liberty Digital
Services
BCC: 2/12/2008, 1:30 p.m., DC

FROM: James C. Widman, P.E.
Engineering Services Director/
County Engineer

REFERENCES: Pasco County Crash Data
Management System
All Commission Districts

It is recommended that the data herein presented be given formal consideration by the Board of County Commissioners (BCC).

DESCRIPTION AND CONDITIONS:

The Traffic Operations Division is updating the existing GIS-based crash data management system to be consistent with Florida Department of Transportation District Seven crash data structures and reporting formats. The CDMS update includes modifications and enhancements to the data entry process and analysis tools currently used by the Traffic Operations Division. This will eliminate the need for the Traffic Operations Division staff to manually enter over 7,000 crash reports annually. Eliminating the manual entry of crash reports and contracted scanning of crash reports will reduce the Traffic Operations Division operating costs while increasing efficiency.

The Digital Services Agreement of Terms with PRIDE Enterprises, Liberty Digital Services will provide the Traffic Operations Division with electronic copies of crash reports and crash data of all crashes that occur in Pasco County. The estimated annual expense for the electronic copies and data of all crashes is \$520.00 per month or \$6,420.00 annually. The price of electronic copies and data of all crashes is based on Pasco County's annual volume of crashes and will vary annually.

ALTERNATIVES AND ANALYSIS:

1. Approve the Digital Services Agreement of Terms with PRIDE Enterprises, Liberty Digital Services, to provide electronic copies of crash reports and crash data of all crashes that occur in Pasco County. This will eliminate the manual data entry and contracted scanning of crash reports.
2. Do not approve the Digital Services Agreement of Terms with PRIDE Enterprises, Liberty Digital Services, and require the continued manual input of over 7,000 crash reports annually by staff and contracted scanning of crash reports.
3. Direct staff as to other action desired by the BCC.

RECOMMENDATION AND FUNDING:

The Engineering Services Department recommends that the BCC approve Alternative No. 1, authorize the Chairman to execute the two original Digital Services Agreement of Terms provided, and direct the Board Records Department to distribute the originals as follows: retain one original; and one original to be mailed to:

Mr. Alvin J. Federico
Sales Manager
PRIDE Enterprises, Liberty Digital Services
11064 NW Dempsey Barron Road
Bristol, FL 32321
Telephone: (813) 890-6645

Funds are available in the FY 2007/08 Budget in Account No. B107-411200-33400

ATTACHMENTS:

1. Digital Services Agreement of Terms

JCW/RWR/rr