

APPLICATION FOR FEDERAL ASSISTANCE		2. DATE SUBMITTED	Applicant Identifier
1. TYPE OF SUBMISSION Application Non-Construction	3. DATE RECEIVED BY STATE		State Application Identifier
	4. DATE RECEIVED BY FEDERAL AGENCY		Federal Identifier
5. APPLICANT INFORMATION			
Legal Name Pasco County		Organizational Unit Pasco Sheriffs Office	
Address 7530 Little Road New Port Richey, Florida 34654-5599		Name and telephone number of the person to be contacted on matters involving this application Cunningham, Connie (727) 847-5878	
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 59-6000793		7. TYPE OF APPLICANT County	
8. TYPE OF APPLICATION New		9. NAME OF FEDERAL AGENCY Bureau of Justice Assistance	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 16.808 CFDA TITLE: 16.808 - Recovery Act Byrne Competitive		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT Pasco Sheriff's Office Support Personnel Grant - Criminal Analyst	
12. AREAS AFFECTED BY PROJECT Unincorporated Pasco County			
13. PROPOSED PROJECT Start Date: October 01, 2009 End Date: September 30, 2011		14. CONGRESSIONAL DISTRICTS OF a. Applicant b. Project FL05	
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? Program is not covered by E.O. 12372	
Federal	\$194,940		
Applicant	\$0		
State	\$0		
Local	\$0		
Other	\$0		

Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? N
TOTAL	\$194,940	

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.

Close Window



**BJA FY 09 Recovery Act Edward Byrne Memorial
Competitive Grant Program: Hiring of Civilian Law
Enforcement (Support Personnel) 2009-F5801-FL-SU**


[Application](#)
[Correspondence](#)
[Switch to ...](#)

Application Handbook

Assurances and Certifications

[Overview](#)

To the best of my knowledge and belief, all data in this application/preapplication is true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.

[Applicant
Information](#)
[Project Information](#)

Your typed name, in lieu of your signature represents your legal binding acceptance of the terms of this application and your statement of the veracity of the representations made in this application. The document has been duly authorized by the governing body of the applicant and the applicant will comply with the following:

[Budget and
Program
Attachments](#)
[Assurances and
Certifications](#)

1. [Assurances](#)
2. [Certifications Regarding Lobbying; Debarment, Suspension and Other Responsibility Matters; and Drug-Free Workplace requirements.](#)

[Review SF 424](#)
[Submit Application](#)

If you are an applicant for any Violence Against Women grants, this includes the Certification of Compliance with the Statutory Eligibility Requirements of the Violence Against Women Act.

[Help/Frequently
Asked Questions](#)
[GMS Home](#)
[Log Off](#)

*Prefix:	Ms.
Prefix (Other):	
*First Name:	Connie
Middle Initial:	
*Last Name:	Cunningham
Suffix	Suffix:
Suffix (Other):	
*Title:	Grant Coordinator
*Address Line 1:	8700 Citizen Drive
Address Line 2:	
*City:	New Port Richey
County:	Pasco
*State:	Florida
*Zip Code:	34654 - 5599

*Phone:	727 - 847 - 5878 Ext : 7334
Fax:	727 - 844 - 7743
*E-mail:	ccunningham@pascosheriff.org
<p><input type="checkbox"/> I have examined the information provided here regarding the signing authority and certify it is accurate. I am the signing authority, or have been delegated or designated formally as the signing authority by the appropriate authority of official, to provide the information requested throughout this application system on behalf of this jurisdiction. Information regarding the signing authority, or the delegation of such authority, has been placed in a file and is available on-site for immediate review.</p>	

Save and Continue

NOTE: You must click on the "Accept" button at the bottom of the page before closing this window



OMB APPROVAL
NUMBER 1121-0140

EXPIRES 06/30/2009

STANDARD ASSURANCES

The Applicant hereby assures and certifies compliance with all applicable Federal statutes, regulations, policies, guidelines, and requirements, including OMB Circulars A-21, A-87, A-102, A-110, A-122, A-133; Ex. Order 12372 (intergovernmental review of federal programs); and 28 C.F.R. pts. 66 or 70 (administrative requirements for grants and cooperative agreements). The applicant also specifically assures and certifies that:

1. It has the legal authority to apply for federal assistance and the institutional, managerial, and financial capability (including funds sufficient to pay any required non-federal share of project cost) to ensure proper planning, management, and completion of the project described in this application.
2. It will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
3. It will give the awarding agency or the General Accounting Office, through any authorized representative, access to and the right to examine all paper or electronic records related to the financial assistance.
4. It will comply with all lawful requirements imposed by the awarding agency, specifically including any applicable regulations, such as 28 C.F.R. pts. 18, 22, 23, 30, 35, 38, 42, 61, and 63, and the award term in 2 C.F.R. § 175.15(b).
5. It will assist the awarding agency (if necessary) in assuring compliance with section 106 of the National Historic Preservation Act of 1966 (16 U.S.C. § 470), Ex. Order 11593 (identification and protection of historic properties), the Archeological and Historical Preservation Act of 1974 (16 U.S.C. § 469 a-1 et seq.), and the National Environmental Policy Act of 1969 (42 U.S.C. § 4321).
6. It will comply (and will require any subgrantees or contractors to comply) with any applicable statutorily-imposed nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. § 3789d); the Victims of Crime Act (42 U.S.C. § 10604(e)); The Juvenile Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672(b)); the Civil Rights Act of 1964 (42 U.S.C. § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. § 7 94); the Americans with Disabilities Act of 1990 (42 U.S.C. § 12131-34); the Education Amendments of 1972 (20 U.S.C. §§1681, 1683, 1685-86); and the Age Discrimination Act of 1975 (42 U.S.C. §§ 6101-07); see Ex. Order 13279 (equal protection of the laws for faith-based and community organizations).
7. If a governmental entity:
 - a. it will comply with the requirements of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (42 U.S.C. § 4601 et seq.), which govern the treatment of persons displaced as a result of federal and federally-assisted programs; and
 - b. it will comply with requirements of 5 U.S.C. §§ 1501-08 and §§ 7324-28, which limit certain political activities of State or local government employees whose principal employment is in connection with an activity financed in whole or in part by federal assistance.

Accept

NOTE: You must click on the "Accept" button at the bottom of the page before closing this window

h1>U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS
OFFICE OF THE CHIEF FINANCIAL OFFICER

CERTIFICATIONS REGARDING LOBBYING; DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS; AND DRUG-FREE WORKPLACE REQUIREMENTS

Applicants should refer to the regulations cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in the regulations before completing this form. Acceptance of this form provides for compliance with certification requirements under 28 CFR Part 69, "New Restrictions on Lobbying," 2 CFR Part 2867, "DOJ Implementation of OMB Guidance of Nonprocurement Debarment and Suspension," and 28 CFR Part 83, "Government-wide Debarment and Suspension," and Government-wide Requirements for Drug-Free Workplace (Grants)." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Justice determines to award the covered transaction, grant, or cooperative agreement.

1. LOBBYING As required by Section 1352, Title 31 of the U.S. Code, and implemented at 28 CFR Part 69, for persons entering into a grant or cooperative agreement over \$100,000, as defined at 28 CFR Part 69, the applicant certifies that:

(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;

(b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure of Lobbying Activities," in accordance with its instructions;

(c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants, contracts under grants and cooperative agreements, and subcontracts) and that all sub-recipients shall certify and disclose accordingly.

2. DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS (DIRECT RECIPIENT)

As required by Executive Order 12549, Debarment and Suspension, and implemented at 2 CFR Part 2867, for prospective participants in primary covered transactions, as defined at 2 CFR Section 2867.20(a):

A. The applicant certifies that it and its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal court, or voluntarily excluded from covered transactions by any Federal department or agency;

(b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application had one or more public transactions (Federal, State, or local) terminated for cause or default.

B. Where the applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

3. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, and implemented at 28 CFR Part 83, Subpart F, for grantees, as defined at 28 CFR Sections 83.620 and 83.650:

A. The applicant certifies that it will or will continue to provide a drug-free workplace by:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

(b) Establishing an on-going drug-free awareness program to inform employees about

(1) The dangers of drug abuse in the workplace;

(2) The grantee's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

(c) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a);

(d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

(e) Notifying the agency, in writing, within 10 calendar days after receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to: Department of Justice, Office of Justice Programs, ATTN: Control Desk, 810 7th Street, N.W., Washington, D.C. 20531. Notice shall include the identification number(s) of each affected grant;

(f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

(g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

Accept

PROGRAM ABSTRACT – Attachment 1

Requesting Agency: Pasco Sheriff's Office Total Funds Requested: \$194,940
Protecting Our Community from Gang Violence
Category IV – Hiring of Civilian Staff in Law Enforcement Agencies

The mission of the Pasco Sheriff's Office is to improve the quality of life in our community by reducing fear, preventing crime and enforcing the law while protecting each individual's freedoms. Sheriff Bob White is committed to making a safer environment for residents and visitors alike. The recent economic downturn appears to have fueled an increase in crimes by new perpetrators, and it appears the trends will continue. Illegal drugs, fraudulent activity and gang activity go hand in hand and the Sheriff's Office is requesting funding to hire 2 crime analysts to assist with reducing crimes perpetuated by this activity. Furthermore, our present commitment to the Project Safe Neighborhoods initiative and active partnership in the Tampa Bay Area Comprehensive Anti-Gang task force, together with collaborative efforts among agencies, has proven to be successful in identifying gang members and associations. We must continue this effort using data-driven strategies, which will be explained in more detail in our program narrative. As criminal activity perpetuated by gangs continues, the Sheriff's Office must: 1) effectively monitor all criminal acts and drug activity. 2) target the gang members or associates who are committing mid-level crimes and prevent their actions from escalating to more violent acts. 3) learn as much as possible about drug activity and the mid-level crimes being committed in order to identify new gang members and gang affiliations. Our analysis must be more comprehensive. The crime data will be collated and analyzed, then disseminated to key units to pro-actively conduct surveillance and enforcement. We envision that through thorough analysis of critical data, we will gain a better understanding of the characteristics of the gang-related criminal activity in Pasco County, its nature, scope and breadth.

PROGRAM NARRATIVE – Attachment 2

PROBLEM / PROJECT NEED

Category IV – Hiring of Civilian Staff in Law Enforcement Agencies

The Pasco Sheriff's Office (PSO) is the major law enforcement and corrections agency in the county. Agency resources have basically remained constant over the past several years while demands placed upon it have risen dramatically. Limited funding through normal budgetary channels has restricted growth. The agency has responded by striving to enhance the efficiency of its operations through various approaches. In spite of actions which have resulted in our agency using existing resources more efficiently, crime continues to increase at a greater rate than our resources can maintain. The PSO Crime Analysis Unit (CAU) currently provides support to investigations of all criminal classifications by performing complex research and conducting numerous other duties to aid the investigative and apprehension process. In addition to supporting the sheriff's office, the analysts frequently assist the four police departments active in the county, as well as Florida Highway Patrol. Collectively, with the county's vast territory and limited analytical staff, the CAU is often at a disadvantage when performing comprehensive analysis. One analyst is solely dedicated to identifying and monitoring gang members and suspected gang members county-wide. Our gang analysis program began nearly 2 years ago and has proven to be overwhelming for one analyst. Since its commencement, 600 gang members and associates have been identified and entered into our gang database. Of those identified, 187 meet criteria as qualified gang members and 9 are gang leaders.

A year-long joint investigation conducted by the PSO, Bureau of Alcohol, Tobacco & Firearms, New Port Richey Police Department and U.S. Attorney's Office, led to the arrests of 8 men in February 2009. The men were indicted on 24 counts of federal firearms and narcotics charges, including trafficking. All 8 are gang members; 6 are members of the Valentine Bloods,

including a leader. The case was part of DOJ's Project Safe Neighborhoods Comprehensive Anti-Gang Initiative, a multiagency program focused on reducing gang crime and violence. Law enforcement officers seized cocaine as well as firearms and ammunition. A recent multi-jurisdictional gang reduction round up involving Pasco and adjacent counties, resulted in 256 gang members and associates being arrested. Forty-three were from Pasco County and were affiliated with 20 different gangs. The members were arrested on numerous drug charges, also forgery, burglary and weapon violations. Additionally, the PSO Economic Crimes Unit has investigated multiple incidents recently connected to an organized burglary/theft ring known as "Felony Lane", also known for their association to many gang affiliations. Their M.O. is to target shopping centers, parking lots and other public areas, seeking out vehicles with purses or wallets left in view. The group has also been linked to passing counterfeit checks. The PSO recently arrested 2 subjects linked to the well-known Latin Kings gang for passing forged checks. As criminal activity perpetuated by gangs continues, the PSO must effectively monitor all criminal acts and drug activity. We must target the gang members or associates who are committing mid-level crimes and prevent their actions from escalating to more violent acts. Furthermore, we know that in addition to targeting the actions of identified gang members/associates, it is imperative that we learn as much as possible about drug activity and the mid-level crimes being committed in order to identify new perpetrators, gang members and gang affiliations. To achieve this goal, we must augment our analytical staff using proven crime analysis methods that are currently in place. We know that 2% of our violent crimes reported in 2008 involved gang activity. While this may seem like a small percentage, compare that our violent crimes have decreased, while crimes involving gang members or suspected gang members have increased. Moreover, those loosely associated with gangs are involved in crimes

where gang activity may not be the origin, but will ultimately rise to that level. It is well understood that criminal gangs or associates are heavily involved in illegal drug activity and in order to perpetuate this activity, they will commit both violent and non-violent crimes to obtain drugs. Pasco County has experienced a steady rise in non-violent crimes during the past 5 years, increasing by 34%. In 2008, residential and commercial burglaries increased by 8%, thefts increased by 14% and fraud/forgery increased 16%. Narcotics investigations were up 10% with a 17% increase in drug arrests. Since 2006 there has been a 35% increase in the number of fraud, forgery and counterfeiting complaints reported to the PSO. The recent economic downturn appears to have fueled an increase in the commission of such crimes by new perpetrators, and it appears the trends will continue. Because of this continuing rise in economic crimes, additional resources are needed in a traditionally overlooked and under-funded area of law enforcement. The PSO CAU is understaffed, restricting our efforts to effectively address many specific concerns. Expanding and enhancing our analysis program to support enforcement efforts and reduce criminal activity can be accomplished if awarded funding to hire 2 additional crime analysts. Analysis activities can be started and completed rather quickly due to already having a working analytical unit in place, including many of the programs to meet this initiative. The PSO is currently divided into two districts. Due to population growth and enforcement demands, a third district is set to open in April 2009 and will add more deputies to the street. We have strived to accommodate analysis needs county-wide, but it is becoming increasingly difficult to do so, and is expected to be insurmountable following the opening of the third district.

PROGRAM DESIGN & IMPLEMENTATION

In response to the needs described, the PSO proposes a coordinated effort between analytical staff, deputies and local agencies to address crimes perpetuated by illegal drugs and

gang activity. Focusing on analyzing this criminal activity, the crime analysts funded by this grant would be assigned to the CAU. Although both analysts will work jointly and share information, one analyst will focus on property crimes and crimes where drugs are targeted. The other analyst will focus on fraudulent crimes. Both will study the crimes' relationship to gang activity. This approach will provide a more comprehensive understanding of the causation factors, including locations and offenders. Subsequently, the collated crime data from the analysts would be disseminated to key units to pro-actively conduct surveillance and enforcement activities. To more effectively stop ongoing patterns of the offenders, the analysts will support the work of deputies and detectives engaged in such investigations. The analyst monitoring fraudulent crimes, will assess current trends and patterns, and disseminate information to the public regarding likely scams, frauds and suspect information to reduce victimization and increase solvability. The analysts' services will provide substantial support to the limited number of detectives engaged in the investigations of such crimes and patrol deputies will be freed up for preventive patrol and more efficient response to in-progress crimes. Our Records Management System merely records and houses report data. To compensate, the CAU developed a database customized for crime tracking and analysis. In addition, a Violent Crimes database was developed and is an extension of the crime analysis database, and is also used to identify when these crimes are gang-related. Specific data is taken from agency offense reports and entered into the database. Gang members or suspected gang members are entered into "Insight", a state-wide gang database. The PSO also established an intranet system for deputies to access gang information. The analysts funded by this grant will utilize and assist in maintaining the aforementioned systems and will have the capability to import crime data to a GIS system in order to correlate crimes and locations. The analysts will coordinate and share

information with operational counterparts and key partners to include local police departments, U.S. Attorney's Office, Florida Department of Law Enforcement, Alcohol Tobacco & Firearms and Florida Department of Corrections. The analysts will also work jointly with partners of the Project Safe Neighborhoods Anti-Gang Initiative and the Tampa Bay Comprehensive Anti-Gang Task Force (CAGI). Lastly, more effective coordination of public information and aggressive dissemination via media and neighborhood presentations would reduce the likelihood of fraudulent crimes and prevent additional victimization. As such, it is anticipated the added analyst positions will help to dramatically increase the efficiency of the Sheriff's Office enforcement efforts. The PSO pledges to continue to place an emphasis on identifying gang members to further deter gang-related crime whether it is violent or non-violent. This commitment of effort on the part of officers, deputies, detectives and analysts will assist with promoting an aggressive investigation of gang-related crimes. As mentioned before, information will be disseminated to key partners to pro-actively conduct surveillance and enforcement activities.

CAPABILITIES/COMPETENCIES

By collecting greater detailed records on mid-level crimes, coupled with crime mapping data, a clearer pattern will emerge in which we can identify the offender or perhaps connect an offender to multiple crimes. Once this is achieved, enforcement, apprehension and prevention strategies can be applied. The PSO proposes to expand resources and enhance the crime analysis database to include narcotics and fraud data as well as traditional crime and geographic information; and employ 2 crime analysts to perform the duties involved with implementation and coordination of the project. The 2 analysts will review crime data from offense reports and other automated data to provide current analysis to deputies, detectives and key partners. Many

areas of Pasco County are dealing with violence, drugs and gang activity. With our jurisdiction covering 89% of the county, the PSO must strengthen forces and deployment of resources. Moreover, the police departments active in the county do not have crime analysts or analysis programs and must depend on our agency's assistance. The PSO believes with all of the aforementioned coordinated efforts, an impact can be accomplished to reduce crimes perpetrated by gangs. The agency has an analytical unit with skilled staff and a good foundation in place to perform the essential crime analysis duties, but has identified a crucial need to expand and further target gang and drug activity. Without grant funding to increase our analytical staff by 2, our efforts to control this activity and reduce crimes will be severely impacted. As mentioned before, the analysts assigned to this project will be placed in the CAU, overseen by a civilian supervisor. The PSO will disseminate the data through reports and other documentation to partners, thus enhancing the problem solving process. Likewise, these partners will exchange information also via reports or other communication with the analysts in order to be completely effective in suppressing crime through-out Pasco County. Meetings or briefings will be used to further communicate and assess findings. Pasco Sheriff Bob White is strongly involved with the Attorney General's Office Statewide Gang Reduction Team which further emphasizes our commitment to reduce gang activity. It is understood that our analysis must be continual to be successful in reducing crimes and gang activity, and to identify offenders. It is also understood that without sufficient analysis and adequate staff to perform this function, our efforts will be less successful.

IMPACT/OUTCOMES, EVALUATION, SUSTAINABILITY

In order to accomplish our crime reduction/elimination tasks more effectively and efficiently, several elements of crime analysis will be utilized. Most importantly, the GIS mapping system, a

highly technical crime analysis tool, gives our law enforcement much greater capability to view community data. We fully recognize the ability to view data is not enough by itself to support timely crime analysis and tactical decisions. We also understand that a well-organized body of local-level information and the statistical tools to summarize that information is also imperative. Only when these elements are combined does it become powerful enough to provide an understanding of the crime issues. Our crime analysis and gangs data systems enables the analysts to produce link analysis to create visual maps of crimes both violent and non-violent. Both the additional staff and the proposed addition of narcotics activity and fraud will enhance our analysis capabilities. Further analysis of offense reports and other incident data will allow a more comprehensive view of criminal activity and patterns, and we anticipate that target areas and target groups of offenders will emerge. The PSO and police departments will then address:

- 1) What areas are responsible for most of the county's gang- related crimes.
- 2) Are there specific groups of chronic offenders responsible for these crimes.
- 3) Can the crime or other specific data be traced to gang membership or turf - illicit drug activity.

We envision that through thorough analysis of critical data, we will gain a better understanding of the characteristics of gang-related crime in the county. The PSO will disseminate the data to its partners, thus enhancing the problem solving process; likewise these partners will share information through reports or other communication with the analysts in order to be completely effective in suppressing crime throughout Pasco County. Quarterly meetings will be used to further communicate and assess findings. The analysts will:

- 1) Identify target area(s); Goal-reduce incidents in target area(s).
- 2) Report number of crimes where narcotics are stolen; Goal-reduce this by 2% from prior year.
- 3) Report number of crimes reported involving fraudulent activity; Goal-reduce this fraud by 2% from prior year.
- 4) Identify/arrest new gang members/associates; Goal-increase arrests from prior

year. The performance measures for Category VI, Hiring of Civilian Staff in L.E. Agencies will be met using existing agency records, more specifically fiscal-financial records, employment records, itemized position and/or backfill records, also agency surveys to evaluate essential services and efficiency. The reduction of crimes, victimization and increase in arrests, will measure our project's effectiveness. By consistently monitoring crime suppression combined with apprehending offenders, we will know whether our efforts are having the intended impact and be prepared to make deployment adjustments where needed. *Preserving Jobs-Creating Jobs;* Data via employment records and PSO Human Resources will be used to report job positions and sustainment, including new positions created through RA funding. *Promoting Economic Recovery;* Current services in place and survey solicitation will be used to report which services continued without interruption. The same method will be used to determine new services. A pre & post program evaluation will be conducted to report newly established collaborations. *Enhance/Implement Initiatives to Reduce Violent Crime or Improve Services to Victims;* Our crime analysis data will be used including records compiled by the analysts to report this information. Data from our Fiscal section will be used to report cost savings. *Create/Retain Jobs to Increase Criminal Justice Capacity to Reduce Violent Crime.* Data will be supplied by conducting an agency review after commencement of grant program and again at the end of reporting period. Also, data from Human Resources will be used. The Data Services Director and the Crime Analysis Supervisor, along with the analysts funded by this grant, will address the Recovery Act performance measures required for category IV. Through competent and informed usage of the systems as defined throughout this proposal, we believe our agency in collaboration with our partners can make better decisions, be more efficient and more productive, and most of all protect the citizens of Pasco County.

BUDGET DETAIL WORKSHEET

A. PERSONNEL:

<u>Months</u>	<u>Data Services</u>	<u>Period</u>	<u>Salary</u>	<u>COST</u>
12	Criminal Analyst	10/1/09 – 9/30/10	32,406 x 2	\$64,812
12	Criminal Analyst	10/1/10 - 9/30/11	33,218 x 2	\$66,436
			SUB-TOTAL	\$131,248

B. FRINGE BENEFITS:

<u>Months</u>	<u>Communications</u>	<u>Period</u>	<u>Fringe</u>	<u>COST</u>
12	Criminal Analyst	10/1/09 – 9/30/10	11,730 x 2	\$23,460
12	Criminal Analyst	10/1/10 - 9/30/11	12,116 x 2	\$24,232
			SUB-TOTAL	\$47,692

TOTAL PERSONNEL & FRINGE BENEFITS

\$178,940

C. Travel:

<u>Purpose</u>	<u>Location</u>	<u>Item</u>	<u>Computation</u>	<u>Cost</u>
Travel and accommodation for two DOJ grant meetings	Washington DC	Flight	2 Staff @ \$2,000	4,000
Regional Grant meetings	Florida		2 Staff @ \$250	500
			TOTAL	\$4,500

D. Equipment:

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
Desk Top Computers	2 @ \$2,000	\$4,000
Software: ArcView Gis, MS Office Suite; Adobe	2 @ \$2,000	\$4,000
	TOTAL	\$8,000

E. Supplies:

<u>Item</u>	<u>Cost</u>
Office Equipment & Supplies	\$3,500
TOTAL	\$3,500

F. Construction:

N/A

G. Consultants/Contracts
N/A

H. Other Costs:
N/A

I. Indirect Costs:
N/A

Budget Summary	Amount
A. Personnel	<u>\$ 131,248</u>
B. Fringe Benefits	<u>\$ 47,692</u>
C. Travel	<u>\$ 4,500</u>
D. Equipment	<u>\$ 8,000</u>
E. Supplies	<u>\$ 3,500</u>
F. Construction	<u>\$</u>
G. Consultants/Contracts	<u>\$</u>
H. Other	<u>\$</u>
I. Indirect Costs	<u>\$</u>
TOTAL PROJECT COSTS	<u>\$ 194,940</u>
Federal Request	<u>\$ 194,940</u>
Non-Federal Amount	<u>\$</u>

BUDGET NARRATIVE – Attachment 3

The Pasco Sheriff's Office is requesting grant funds in the amount of \$194,940 for a period of two (2) years to fund two (2) crime analyst positions dedicated to the analysis of criminal activity perpetuated by gangs. The budget detail includes funding to purchase two (2) computers and software to be used by the analysts requested in this grant. In addition, funding to cover travel and accommodations for two (2) analytical staff to attend the required DOJ meetings. Expenses include funds for support related to expenditures designed to assist in achieving grant activities. The purchase of 2 computers and all necessary components, workstations, ArView GIS software, licenses, Microsoft Office Suite, UPS battery power supply, office supplies (i.e.; paper, re-writable CDs/DVDs, etc). By combining all of our resources with the Federal funds, we will be able to impact specific goals to help communities reduce and prevent crime and gang-related violence and to improve the functioning of the criminal justice system. This funding will provide the manpower and technology to assist the Pasco Sheriff's Office in reaching these goals.

PROJECT TIMELINE and POSITION DESCRIPTIONS – Attachment 4

The below proposed time table is indicative of the Pasco Sheriff's Office commitment to maintain progress on the current stated problem as well as our commitment to continue the project long after the grant ends.

Oct-Dec 2009	Jan-Mar 2010	Apr-Jun 2010	Jul-Sep 2010
Director of Data Services in conjunction with the Crime Analysis supervisor will oversee the following: hire analysts; order equipment / software / supplies; set-up, modify & enhance databases & programs; train new analysts ; complete pre-performance measures; complete quarterly report	The R.A. grant analysts will: identify target areas / offenders; identify crimes; review offense reports & other incident reports; conduct analysis; disseminate analysis; complete quarterly report	The R.A. grant analysts will: continue analysis process; review reports; implement enforcement; share findings / conduct meetings & briefings; attend training; complete quarterly report	The R.A. grant analysts will: complete post performance measures; continue analysis process; review reports; evaluate & report progress/impact; complete quarterly/annual report
Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	Jul-Sep 2011
The R.A. grant analysts will: continue process to include components from first year; identify enhancements to improve program if needed; share findings / conduct meetings & briefings; complete quarterly report	The R.A. grant analysts will: continue process to include components from first year; identify enhancements to improve program if needed; share findings / conduct meetings & briefings; complete quarterly report	The R.A. grant analysts will: continue process to include components from first year; identify enhancements to improve program if needed; share findings / conduct meetings & briefings; complete quarterly report	The R.A. grant analysts will: complete post performance measures; continue analysis process; evaluate progress/impact; complete quarterly/annual report; compare 2 years crimes/impact. Evaluate project's impact to reduce crimes & gang activity, The R.A. grant analysts & agency supervisors will make recommendations for new direction/approach to sustain effectiveness (if needed)

Position description for Crime Analyst: Skilled civilian technical position which involves analyzing, summarizing and generating organized computer data to assist in reducing, solving and preventing crimes based on probability and correlation of events and data. Requires analytical ability, self-motivation, and knowledge of computers, various graphics software and data communications.

U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

Recovery Act – Edward Byrne Memorial Competitive Grant Program

Certification as to Recovery Act Reporting Requirements

On behalf of the applicant entity named below, I certify the following to the Office of Justice Programs, U.S. Department of Justice:

I have personally read and reviewed the section entitled "Accountability and Transparency under the Recovery Act" in the program announcement for the Recovery Act grant program identified above. I have also read and reviewed section 1512(c) of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), concerning reporting requirements for grants. I agree that the applicant will comply with the reporting requirements set forth therein with respect to any grant the applicant may receive under the Recovery Act grant program identified above.

I acknowledge that a false statement in this certification may be subject to criminal prosecution, including under 18 U.S.C. § 1001. I also acknowledge that Office of Justice Program grants, including certifications provided in connection with such grants, are subject to review by the Office of Justice Programs, and/or by the Department of Justice's Office of the Inspector General.

I have authority to make this certification on behalf of the applicant entity (that is, the entity applying directly to the Office of Justice Programs).



Signature of Certifying Official

Robert L. White

Printed Name of Certifying Official

Sheriff

Title of Certifying Official

Pasco County Board of County Commissioners

Full Name of Applicant Entity

4/7/09

Date

U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

Recovery Act – Edward Byrne Memorial Competitive Grant Program

General Certification as to Requirements for Receipt of Funds
for Infrastructure Investments

On behalf of the applicant state or unit of local government (including tribal government) named below, I certify the following to the Office of Justice Programs ("OJP"), U.S. Department of Justice:

I have personally read and reviewed the section entitled "Eligibility" in the program announcement for the Recovery Act grant program named above. I also have personally read and reviewed section 1511 of the American Recovery and Reinvestment Act of 2009 (the "Recovery Act"), which requires a specific certification prior to receipt of Recovery Act funds for infrastructure investments.

Initial the statement that applies:

- ☒ The applicant identified below **does not intend to use** any portion of any funds received under this Recovery Act grant program for any infrastructure investment. Should this intention change, the applicant will promptly notify OJP, and (except to the extent, if any, that OJP has given prior written approval to expend funds to conduct the review and vetting required by law) will not draw down, obligate, or expend any funds received under this Recovery Act program for any infrastructure investment project until section 1511 of the Recovery Act has been satisfied, and an adequate project-specific certification has been executed, posted, and submitted to OJP.
- ☐ The applicant identified below **does intend to use** some or all of any funds received under this Recovery Act grant program for one or more infrastructure investment projects. Except to the extent, if any, that OJP has given prior written approval to expend funds to conduct the review and vetting required by law, I agree that the applicant entity will execute, post, and submit to OJP, prior to obligating, expending, or drawing down funds for such project, a project-specific certification that satisfies all of the requirements of section 1511 (including execution by the Governor, mayor, or other chief executive, as appropriate) for each such infrastructure investment project.

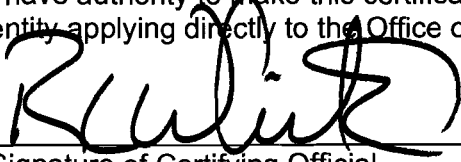
Page 2 of 2

U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

General Certification as to Requirements for Receipt of Funds
for Infrastructure Investments _____

I acknowledge that a false statement in this certification may be subject to criminal prosecution, including under 18 U.S.C. § 1001. I also acknowledge that Office of Justice Program grants, including certifications provided in connection with such grants, are subject to review by the Office of Justice Programs and/or by the Department of Justice's Office of the Inspector General.

I have authority to make this certification on behalf of the applicant (that is, the governmental entity applying directly to the Office of Justice Programs).



Signature of Certifying Official

Robert L. White

Printed Name of Certifying Official

Sheriff

Title of Certifying Official

Pasco County Board of County Commissioners

Full Name of Applicant Government Entity

4/2/09

Date