

PASCO COUNTY CDBG PROJECT SUBMISSIONS - FISCAL YEAR 2009-2010

PROJECTS REQUESTED BY COUNTY STAFF:	PERSON REQUESTING	AMOUNT REQUESTED	ELIGIBLE ACTIVITY	NATIONAL OBJECTIVE	PRIORITY NEED
Program Administration	Community Development Div. George Romagnoli, Manager	\$513,136.00	570.206 Program Admin.	570.208(d) Presumed to meet National Objective	N/A
Countywide Slum & Blight Program	Community Development Div. George Romagnoli, Manager	\$180,000.00	570.201(d) Clearance Activities	570.208(b)(2) Slum and Blight	High
Tommytown Neighborhood Target Section 108 Payback	Community Development Div. George Romagnoli, Manager	\$1,100,000.00	570.201(c) Public Facilities & Improvements	570.208(a)(1)(i) Area Benefit	N/A
Transportation Services (Countywide) to qualified Pasco County residents	Public Transportation Division Mike Carroll, Manager	\$233,000.00	570.201(e) Public Services	570.208(a)(2)(i)(C)Limited Clientele Require L/M Information	High
John S. Burks Memorial Park Expansion Construction of two soccer/football fields and demolition and reconstruction of restroom/concession building	Fredrick Buckman Parks and Recreation Director	\$632,000.00	570.201(c) Public Facilities & Improvements	570.208(a)(1)(i) Area Benefit	Low

PROJECTS REQUESTED BY CITIES:	PERSON REQUESTING	AMOUNT REQUESTED	ELIGIBLE ACTIVITY	NATIONAL OBJECTIVE	PRIORITY NEED
City of New Port Richey Railroad Square, Phase II Resurfacing Nebraska Ave from Grand Blvd. to Lincoln Street	Tom O'Neil City Manager	\$222,052.00	570.201(c) Public Facilities & Improvements	570.208(a)(1)(i) Area Benefit	High
City of San Antonio	Barbara Sessa City Clerk	\$5,444.00	570.205 (a) (3) (ii) Planning	570.208(d) Presumed to meet National Objective	N/A
Town of St. Leo Preparation of Amendments to the Comprehensive Plan	Joan Miller Town Clerk	\$3,987.00	570.205 (a) (3) (ii) Planning	570.208(d) Presumed to meet National Objective	N/A
City of Port Richey		\$32,000.00			

PROJECTS REQUESTED BY ELECTED OFFICIALS:	PERSON REQUESTING	AMOUNT REQUESTED	ELIGIBLE ACTIVITY	NATIONAL OBJECTIVE	PRIORITY NEED
Officer Friendly Program Crime prevention and youth work in target areas	Pasco County Sheriff's Office Connie Cunningham, Grants Coordinator	\$146,183.00	570.201(e) Public Services	570.208(a)(1)(i) Area Benefit	High

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PROJECTS REQUESTED BY ORGANIZATIONS OR INDIVIDUALS:	PERSON REQUESTING	AMOUNT REQUESTED	ELIGIBLE ACTIVITY	NATIONAL OBJECTIVE	PRIORITY NEED
Prescription drug, laboratory fees, diabetic blood testing supplies	Good Samaritan Health Clinic Melissa Fahy, Executive Director	\$48,000.00	570.201(e) Public Services	570.208(a)(2)(i)(C) Limited Clientele Require L/M Information	High
Operation Costs Computer training and job enhancement skills	Connections Job Development Corp. Judith Tilton, Executive Director	\$10,000.00	570.201(e) Public Services	570.208(a)(2)(i)(B) Limited Clientele Require L/M Information	High
Dade Oaks Elderly-Re-Roofing Priority 1	Pasco County Housing Authority Karen Turner, Executive Director	\$145,136.00	570.202(a)(2) Rehabilitation Activities	570.208(a)(3) Limited Clientele Housing Activities	High
Hudson Hills Manor-Air Conditioning Wall Units Priority 2	Pasco County Housing Authority Karen Turner, Executive Director	\$115,878.00	570.202(a)(2) Rehabilitation Activities	570.208(a)(3) Limited Clientele Housing Activities	High
Dade Oaks Elderly-Repave driveways and parking surfaces Priority 3	Pasco County Housing Authority Karen Turner, Executive Director	\$76,732.00	570.201(c) Public Facilities & Improvements	570.208(a)(2)(i)(B) Limited Clientele Require L/M Information	High
Gulf Highlands-PVAS	Candee Franco, President	\$1,231,994.00	570.201(c) Public Facilities & Improvements	570.208(a)(1)(i) Area Benefit	High
Acquisition of a building for training independent living and socialization skills to developmentally disabled adults	Red Apple School Stephen Giammichele, Executive Director	\$315,000.00	570.201(a) Acquisition	570.208(a)(2)(i)(A) Limited Clientele Presumed Benefit	High
Construction of a 5,000 square foot extension to the existing food bank	Suncoast Harvest Food Bank Elizabeth Fields, Executive Director	\$390,000.00	570.201(c) Public Facilities & Improvements	570.208(a)(2)(i)(B) Limited Clientele Require L/M Information	High
Construction of an activity center and renovation of the existing group home	Harbinger House Isabella Cox, President	\$1,000,000.00	570.201(c) Public Facilities & Improvements	570.208(a)(2)(i)(A) Limited Clientele Presumed Benefit	High
Comprehensive Mentoring Program: To expand the current capacity by 85 Pasco County youth	Big Brothers Big Sisters Stephen Koch, Chief Executive Officer	\$85,000.00	570.201 (e) Public Services	570.208(a)(2)(i)(B) Limited Clientele Require L/M Information	High
One Stop Resource Center & Transitional Housing Remodel an existing building to accommodate a 2,800 sq. resource center, outdoor service pavillion, thrift shop, and 10 transitional housing/emergency shelter rooms for families (permits and impact fees listed as a separate amount)	Joining Hands Community Mission Dan Campbell, President CEO	\$254,787.00 \$200,000.00 \$42,500.00	570.201(c) Public Facilities & Improvements	570.208(a)(2)(i)(B) Limited Clientele Require L/M Information	High
Domestic Violence Shelter Expansion: Add 8 beds and support building, demolish existing support buildings on-site	Sunrise of Pasco County Penny Morrill, Chief Executive Officer	\$354,710.00	570.201(c) Public Facilities & Improvements	570.208(a)(2)(i)(A) Limited Clientele Presumed Benefit	High

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2009-2010 HUD ALLOCATION = \$2,619,933

TOTAL PROJECT REQUESTS

\$7,337,539.00

PUBLIC SERVICE CAP = \$392,999

TOTAL PUBLIC SERVICE REQUESTS = \$522,183