

RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF PASCO COUNTY, FLORIDA, ESTABLISHING PROPOSED ANNUAL DISPOSAL ASSESSMENTS; TIPPING FEES; AND OTHER RATES, FEES, AND CHARGES FOR FUNDING THE SOLID WASTE DISPOSAL AND RESOURCE RECOVERY SYSTEM PURSUANT TO THE PASCO COUNTY CODE OF ORDINANCES, CHAPTER 90, ARTICLE III; AUTHORIZING NOTICE OF PROPOSED ANNUAL ASSESSMENTS TO BE FORWARDED TO OWNERS OF IMPROVED REAL PROPERTY; ESTABLISHING PUBLIC HEARING DATES FOR FINAL ADOPTION OF ANNUAL DISPOSAL ASSESSMENTS, TIPPING FEES, AND OTHER RATES, FEES, AND CHARGES OF THE SOLID WASTE DISPOSAL AND RESOURCE RECOVERY SYSTEM, AND CERTIFICATION OF THE ASSESSMENT ROLL; AND AUTHORIZING NOTICE BY PUBLICATION OF THE SAID PUBLIC HEARINGS.

WHEREAS, on or before the fifteenth of September of each year, the Board of County Commissioners is required to adopt a Rate and Use Classification Resolution incorporating a determination of solid waste generation rates, annual rates, fees, charges, assessment or service charges to be imposed upon the owners of improved real property and a schedule of tipping fees to be charged by the County for receiving and disposing of solid waste not generated within the County or for those properties not subject to assessments and for receiving and disposing of special waste; and

WHEREAS, in order to provide the owners of improved real property with adequate notice of the pending annual disposal assessments, the Board of County Commissioners intends to provide individual notices of anticipated assessment rates and the time, date, and place of the public hearing for consideration of adoption of final assessment rates and tipping fees and other fees, charges, or rates of the System.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pasco County, Florida, in regular session duly assembled, that the said Board of County Commissioners hereby determines as follows:

1. That those rates and use classifications set forth in Exhibit A are hereby adopted as preliminary annual disposal assessments for the purposes of providing notice to the owners of improved real property within the County of the proposed assessment to be levied and assessed upon improved real property in order to fund the operation of the Solid Waste Disposal and Resource Recovery System for Fiscal Year 2008-09.
2. That those tipping fees set forth in Exhibit B are the preliminary tipping fees to be charged by the County for receiving and disposing of solid waste not generated within the County or for receiving and disposing of solid waste generated from property not subject to assessments.

3. That those tipping fees set forth in Exhibit C are the preliminary tipping fees to be charged by the County for disposing of special waste in the County's Solid Waste Disposal and Resource Recovery System.

4. That a public hearing will be held by the Board of County Commissioners of Pasco County in accordance with the Pasco County Code of Ordinances, Chapter 90, Article III, on September 2, 2008, at 9:00 a.m., West Pasco Government Center, Board Room, 7530 Little Rd, New Port Richey, Florida, for the purpose of considering the final adoption of those rates set forth in Exhibits A, B, and C, or as the same may be increased, decreased, or otherwise modified as a result of the said public hearing.

5. That the final date for filing annual appeals or returns for solid waste assessment notices or bills relative to the attached rates, fees, and charges shall be January 31, 2009.

6. That the Pasco County Utilities Services Branch is hereby directed to provide notice of the Proposed Annual Assessment to owners of all improved real property and the proposed time and place of the above-mentioned public hearing.

7. That the Utilities Services Branch is also directed to publish notice of time, place, and purpose of the public hearings by publication in a newspaper of general circulation in the County once each week for two (2) weeks prior to the hearings.

8. That it is further determined that the foregoing rates set forth in Exhibits A, B, and C are preliminary rates, established for the purpose of providing notice of anticipated charges for operations of the Solid Waste Disposal and Resource Recovery System and the said rates shall not become final until approved by the Board of County Commissioners at the public hearing referenced above.

DONE AND RESOLVED this _____ day of _____, _____

(SEAL)

BOARD OF COUNTY COMMISSIONERS OF
PASCO COUNTY, FLORIDA

ATTEST:

JED PITTMAN, CLERK

TED SCHRADER, CHAIRMAN

EXHIBIT A

PASCO COUNTY SOLID WASTE MANAGEMENT PROGRAM USER CHARGE SYSTEM

A. Residential Uses

<u>USE CODE</u>	<u>DESCRIPTION</u>	<u>ERU ASSIGNMENT</u>
1	Single-Family Residential	1.00 per unit
2	Mobile Homes	1.00 per unit
3	Multifamily (5 or more)	0.75 per unit
4	Condominiums	0.77 per unit
6	Retirement Homes	0.10 per 100 sq. ft.
8	Multifamily (less than 5)	0.75 per unit
9	Mobile Homes - Parks	0.75 per unit

B. Nonresidential Uses/With Available Cubic Volume Generation Rates

Where actual cubic volume solid waste generation rates, as determined by the container size and frequency of pulls, have been previously provided to the County by one of its licensed collectors or a municipal collection service, the assessment for such nonresidential property shall be determined by multiplying the calculated tonnage (cubic yards multiplied by conversion factor; see Note A), or fraction thereof, by the per-ton disposal charge of Fifty-Six and 70/100 Dollars (\$56.70).

C. Nonresidential Uses/With Available Actual Generation Rates

Where actual solid waste generation rates, as determined by the weighted tonnage, have been previously provided to the County by one of its licensed collectors, a municipal collection service, or landfill records, the assessment for such nonresidential property shall be determined by multiplying the actual tonnage, or fraction thereof, by the per-ton disposal charge of Fifty-Six and 70/100 Dollars (\$56.70).

D. Nonresidential Uses/With No Available Generation Rates

<u>USE CODE</u>	<u>DESCRIPTION</u>	<u>ERU ASSIGNMENT*</u>
10	RV Parks (Per Space) (Per 100 Square Feet Per Structure)	0.20
11	Stores - One Story	0.35
12	Stores/Office/SFR	0.50
13	Department Store	0.55
14	Supermarket	0.25
16	Shopping Center - Local	0.35
17	Office - One Story	0.15
18	Office - Multistory	0.15
19	Professional Building	0.15
20	Airports and Terminals	0.15
21	Restaurants	0.95
22	Drive-In Restaurants	2.65
23	Financial Institutions	0.20
24	Insurance Company - Regional Office	0.15
25	Service Shops	0.25
26	Service Stations	1.25
27	Auto Sales, Repair, Etc.	0.35

<u>USE CODE</u>	<u>DESCRIPTION</u>	<u>ERU ASSIGNMENT*</u>
28	Parking Lots	0.05
29	Wholesale Manufacturing, Etc.	0.25
30	Florist, Greenhouses	0.20
31	Theaters - Drive-In	0.15
32	Theaters - Enclosed	0.25
33	Night Clubs, Bars, Etc.	0.50
34	Bowling Alleys, Arenas	0.20
35	Tourist Attractions	0.95
36	Camps	0.68-9.46 B
37	Race Tracks	0.40
38	Golf Courses	0.40
39	Hotels/Motels	0.30
41	Light Manufacturing	0.30
42	Heavy Industrial	0.30
43	Lumber Yards	0.9-2.1 B
44	Packing Plants	1.00
45	Breweries, Wineries, Etc.	0.55
46	Food Processing	0.55
47	Mineral Processing	0.00
48	Warehousing	0.30
49	Open Storage	0.05
50	Mini Warehouse	0.03
71	Churches	0.07
72	Schools, Colleges - Private	0.15
73	Hospitals - Private	0.05
74	Homes for the Aged	0.10
76	Mortuaries, Cemeteries, Etc.	0.10
77	Clubs, Lodges, Halls	0.20
78	Inpatient/Outpatient Clinics	0.15
81	Military	0.35
83	Schools - Public	0.15
84	Colleges	0.10
85	Hospitals	0.05
86	Other County	0.15
87	Other State	0.15
88	Other Federal	0.15
89	Other Municipal	0.15
91	Utilities	0.10
93	Petroleum and Gas	0.15
94	Utilities	0.10
95	Convenience Stores	1.15

<u>USE CODE</u>	<u>DESCRIPTION</u>	<u>ERU ASSIGNMENT*</u>
	Metal Building - Commercial	0.06-1.25 C
	Special Assessment - Mall	
	Anchor Stores	0.005-3.5 C

The assessment for Nonresidential Uses/With No Available Generation Rates shall be determined by multiplying the Equivalent Residential Unit (ERU), or fraction thereof, by Sixty-Two and 00/100 Dollars (\$62.00).

* ERU Assignment based upon 100 square feet of improvement unless noted.

E. **Special Classifications and Credits for Abandoned Buildings, Mobile Home Parks, Vacant Buildings, and Nonresidential Properties/With No Available Generation Rates**

1. **Abandoned Buildings**- In the event the landowner of real property can demonstrate that an improvement or structure located upon the real property, which might otherwise be subject to an annual solid waste disposal assessment, has been abandoned for a period of at least twelve (12) months prior to September 15 of the particular billing year, then said owner may file an annual return requesting an abandoned building classification and agreeing to the forfeiture of the certificate of occupancy for the subject building. Upon approval of the annual return by the County, the building will be classified as abandoned and shall not be subject to assessment hereunder nor shall it be further occupied until a new certificate of occupancy is obtained pursuant to the applicable building code.
2. **Vacant Buildings** - In the event the owner or tenant of nonresidential real property can demonstrate that an improvement or structure located upon the real property, which might otherwise be subject to the full annual solid waste disposal assessment, has remained completely vacant for a period of at least twelve (12) months prior to September 15 of the particular billing year, then said owner or tenant may file an annual return requesting a vacant building classification. Upon approval of the annual return by the County, the building will be classified as vacant and shall be subject to only a minimum service availability charge of Sixty-Two and 00/100 Dollars (\$62.00).
3. **Nonresidential Low Generator Credit** - In the event the owner, tenant, or other occupant of a nonresidential property can demonstrate that the solid waste actually generated by the building or improvement, which might otherwise be subject to the annual solid waste assessment fees set forth in Section C above, is less than the average generation rate utilized by the County as set forth in said Section, then said owner, tenant, or other occupant may file an annual return requesting a low generator credit. Upon approval of the annual return by the County, the building shall receive a credit against its solid waste annual assessment equivalent to the percentage difference between the assessed generation rate and the actual generation rate. Upon approval of the annual return by the County, the building will be classified as a low generator. However, in no event shall such adjustment result in an assessment less than the minimum service availability charge of Sixty-Two and 00/100 Dollars (\$62.00).

DOLLAR VALUATION OF ASSESSMENTS

For purposes of schedule, an Equivalent Residential Unit (ERU) for single-family home shall equal Sixty-Two and 00/100 Dollars (\$62.00) based upon average generation rate of 1.095 tons. The rate is rounded to allow for efficiency in accounting and handling.

ERU assignments for Use Codes 10 and higher are per one hundred (100) square feet.

NOTES

- A - Conversion factors for solid waste assessment to convert cubic volumes into calculated tonnages.
Regular cubic yards: One cubic yard = .0526 calculated tons.
Compacted cubic yards: One cubic yard = .2104 calculated tons.
- B - ERU assignments based on on-site survey to be completed annually.
- C - Metal Buildings and Mall Anchor Stores assigned ERU based on use code, actual use, or class of structure from tax assessor records.

LIEN FEE FOR DELINQUENT SOLID WASTE ASSESSMENT

To allow recapture of administrative costs associated with placing liens and satisfaction of those liens on improved real property delinquent on the assessment payment, the lien fee shall be Seventy-Five and 60/100 Dollars (\$75.60) for one (1) page and Eighty-Eight and 60/100 Dollars (\$88.60) for two (2) pages.

EXHIBIT B

Tipping fee to be charged by the County for receiving and disposing of solid waste not generated within the County, or generated from improved real property within the County which is not subject to special assessments as a matter of law except in the case of out-of-County waste as modified by special contract or agreement by the Pasco County Board of County Commissioners:

\$56.70 per ton

EXHIBIT C

Tipping fee to be charged by the County for disposing of special waste in the County's Solid Waste Disposal and Resource Recovery System.

Special Wastes	\$ 56.70 per ton
A. Asbestos	\$100.00 per ton
	\$100.00 minimum per event
B. Yard Waste	\$ 56.70 per ton
C. Construction Debris	\$ 56.70 per ton
D. Tires	\$100.00 per ton
Car Tire/Pickup Truck	\$1.00 per tire up to ten—over ten charged at \$100.00 per ton
Large Truck/Semi-Tractor Trailer Tire	\$5.00 per tire up to ten—over ten charged at \$100.00 per ton
Off-the-Road Equipment Tire	\$100.00 per ton
E. Metal	
Commercial	\$ 56.70 per ton
Residential	
Refrigerator	\$ 3.00 each
Air Conditioning Unit	\$ 3.00 each
Propane Tanks (20 Gal.)	\$ 3.00 each
Up to 50 Gal.	\$ 5.00 each
Miscellaneous Sizes	Actual Cost
F. E-Waste (Electronic Demanufacturing)	
Residential	
TV (Up to 36-Inch)	\$ 5.00 each
Projection and TV Console	\$ 10.00 each
Monitor	\$ 5.00 each
Computer Without Monitor	\$ 5.00 each
Commercial	\$200.00 per ton
G. Tare Weights	\$ 2.00
H. Radio Transmitter IDS (Attached to Licensed Haulers' Vehicles.)	Actual Cost
I. Licensed Hauler Vehicle Inspection	\$200.00 per year

<p style="text-align: center;">SOLID WASTE PRICE INDEX JUNE 2008 STATE OF FLORIDA WASTE-TO-ENERGY PLANTS/INCINERATORS</p>
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Hillsborough County WTE Plant	\$ 55.21/Ton
Lake County R&R Facility	\$ 91.30/Ton
Lee County SW R&R Facility	\$ 54.11/Ton
McKay Bay WTE Facility Incinerator	\$ 71.00/Ton
Pasco County WTE Facility Incinerator	\$ 56.70/Ton
Bay County WTW Facility Incinerator	\$ 35.00/Ton
Key West/Southernmost R&R Facility	\$140.00/Ton
Miami-Dade County R&R Facility	\$ 73.90/Ton
Palm Beach County-North R&R Facility/Incinerator	\$ 28.00/Ton
Pinellas County R&R Facility	\$ 37.50/Ton
WTI North Broward Incinerator/WMI	\$ 89.18/Ton
WTI South Broward Incinerator/WMI	\$ 89.18/Ton
TOTAL FOR FLORIDA WTE PLANTS/INCINERATORS	\$68.42/Ton Avg.