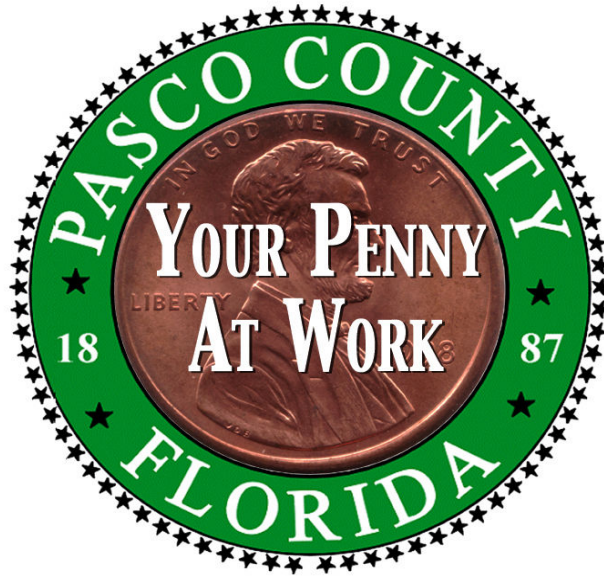
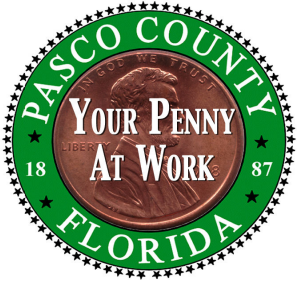




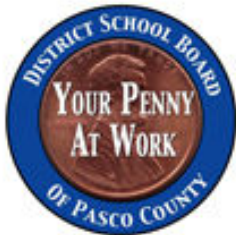
Pasco County Penny for Pasco Update



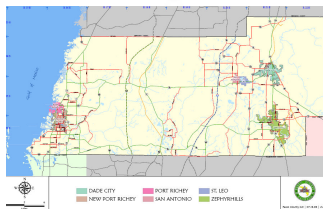


Background

The Penny for Pasco is a Local Option Surtax passed by County voters on **March 9, 2004**, that went into effect on **January 1, 2005**, for a period of 10 years. Proceeds are divided among:



-Pasco County School Board **(45%)**



-Local Municipalities **(10%)**



-Pasco County Government **(45%)**



FY08/09 Proceeds*

		<u>\$29,519,358</u>
45.00%	County Portion	\$13,283,711
45.00%	School Portion	\$13,283,711
1.68%	Dade City	\$495,925
4.24%	New Port Richey	\$1,251,621
0.81%	Port Richey	\$239,107
0.19%	San Antonio	\$56,087
0.17%	St. Leo	\$50,183
2.91%	Zephyrhills	\$859,013

* estimated for fiscal year per County Office of Management & Budget



Background

- Pasco County Government's **45%** share is distributed as follows:
 - **50%** for transportation improvements and to address traffic congestion
 - **25%** for the acquisition of environmental lands
 - **20%** for improving public safety
 - **5%** for contingencies



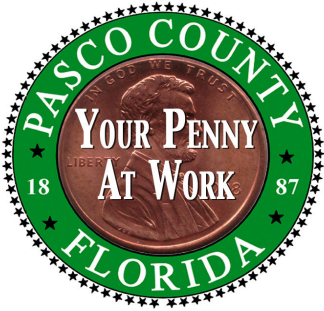
FY08/09 Proceeds*

Transportation	\$6,641,856
Environmental Land	\$3,320,928
Public Safety	\$2,656,742
Contingency	\$664,186

\$13,283,711



* estimated for FY09 by Office of Management & Budget



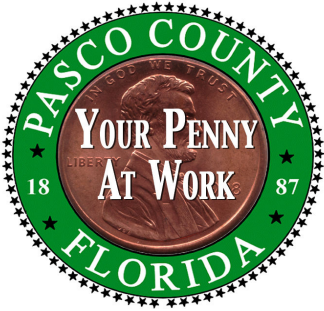
Transportation Improvements

Since the inception of the Penny for Pasco, the County has completed a number of projects:

- S.R. 54 resurfacing from Curley Rd. to Morris Bridge Rd.
 - Estimated at \$3.2 million
 - Project completed by FDOT

- Seven Springs Blvd. Median and Safety Improvements
 - Estimated at \$7.7 million
 - Completed in FY 2008 for \$7,826,693





Transportation Improvements

Seven intersections have been completed.

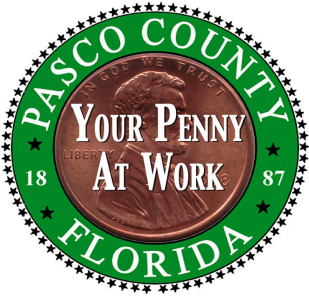
- | | |
|---------------------------------------|----------------------------------|
| ■ Collier Parkway & Weeks Blvd. | \$1,037,254 (est. \$1.3 million) |
| ■ Grand Blvd. & Moog Rd. | \$1,000,687 (est. \$987,000) |
| ■ Grand Blvd. & Trouble Creek Rd. | \$1,379,555 (est. \$1.6 million) |
| ■ Grand Blvd. & Mile Stretch | \$1,147,841 (est. \$1.8 million) |
| ■ Little Rd. & Ponderosa Ave. | \$1,024,043 (est. \$268,000) |
| ■ Regency Park Blvd. & San Miguel Dr. | \$477,134 (est. \$1.2 million) |
| ■ U.S. 19 & Fox Hollow Dr. | \$750,244 (est. \$1.7 million) |



Transportation Improvements

Four Road Projects Nearing Completion:

- Interstate 75 & C.R.54 interchange replacement, plus six-lane C.R.54 (Pasco Rd. to S.R.581)
 - Estimated at \$22 million
 - Construction is programmed for FY09
- Main St. (Congress St. to Rowan Rd.) in NPR
 - Estimated at \$2 million
 - Construction programmed for FY09 at \$5.9 million
- U.S. 19 Channelization
 - Estimated at \$13,365,000
 - To be combined with FDOT right-turn lane in FY10
- Clinton Avenue (Pasadena to Fort King)
 - Estimated at \$1.1 million
 - Programed for FY15 at \$7.9 million



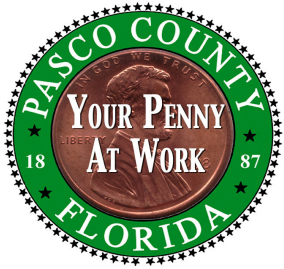
Transportation Improvements

Three intersections required right-of-way acquisition and are currently under design or nearing completion.

- S.R. 52 & Prospect Rd.
 - Estimated at \$4.8 million
 - Programmed for FY10 at \$6.9 million

- S.R. 54 & Boyette Rd.
 - Estimated at \$1.2 million
 - To be included in S.R. 54 6-lane project FY10

- Congress St. & Orchid Lake Rd.
 - Estimated at \$652,000
 - Programmed for FY14 at \$2.9 million



Other Projects

- Starkey Trail Connection along Mass. Ave., (Congress St. to Starkey Blvd.) in NPR
 - Estimated at \$3.5 million
 - Programmed for FY13 for \$1.4 million
- Transit shelters along U.S. 19 & U.S. 301
 - Estimated at \$821,258
 - Scheduled to begin October 2008
- Countywide advanced right-of-way acquisition
 - Estimated at \$2.9 million
- Transit transfer station
 - Estimated at 326,901 in FY 10





Public Safety

- Sheriff's vehicles, mobile data terminals and supplies purchased with more than \$6.83 million since 2004
- 104 AEDs-were purchased and placed in County-owned facilities totaling \$137,569
- Two Advanced Life Support ambulances were delivered in 2006 for \$189,600; an additional unit was delivered in 2007 for \$94,800
- Two fire pumper engines, two new 3,000-gallon tankers and upgrades to four replacement pumpers completed for \$1,645,320
- Emergency Services vehicles and equipments utilized a total of \$2,067,289

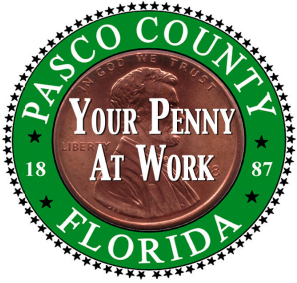


ELAMP

Environmental Lands Acquisition and Management Program

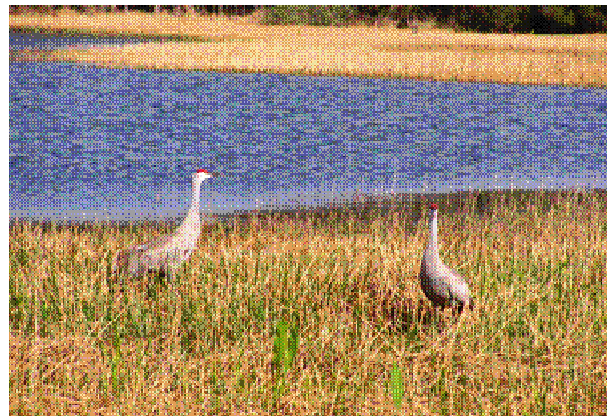
- On Nov. 22 and Dec. 6, 2005, the Board of County Commissioners approved the first two tracts of land to be purchased.
- The Upper Pithlachascotee River tract was purchased on January 25, 2007 for \$1,116,285. The 111 acres of land will be used as passive recreation.





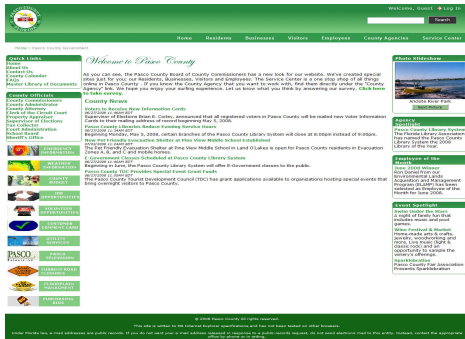
ELAMP

- Aripeka Heights was purchased in November 2007 for approximately \$4.3 million.
- Staff is negotiating for an easement on the Morsani property by the end of 2008.
- An estimated \$31.4 million is expected to be collected over the ten years of the program.

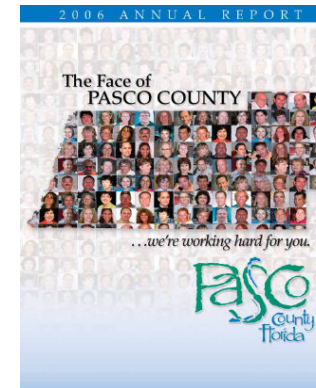




Penny for Pasco Information



Website: pascocountyfl.net



Annual Reports:



Proposed Budget FY 2008-09: