

**EXHIBIT G
BELLA VERDE PROPORTIONATE SHARE COSTS
AND IMPACT FEE CREDITS**

| Improvement | Estimated Improvement Costs | Credit Percent |
|---|-------------------------------------|----------------------|
| <u>Costs Paid</u> | | |
| <ul style="list-style-type: none"> ▪ I-75 Mitigation Contribution ▪ Pipeline Project Design, Permitting for Right-of-Way Acquisition | \$ 2,100,000 <u>\$ 1,900,000</u> | |
| Subtotal | \$ 4,000,000 | 100% |
| <ul style="list-style-type: none"> ▪ Right of Way Acquisition (Pending) Complete acquisition of ROW necessary for SR 52 widening west of Bayou Branch and south 150' of Parcel no. 11-25-20-0000-01100-0010 for Clinton Avenue Extension east of Parcel 10 | \$ 6,500,000 | 100% |
| <ul style="list-style-type: none"> ▪ SR 52 Phase I Widen existing 2-lane to 5-lane suburban (5th lane NB off ramp free-flow/dedicated right turn to SB McKendree)with drainage facilities for 6 lanes from NB ramps to east of McKendree with tapers and intersection improvements at McKendree, including dual left turn WB to SB. | \$ 23,745,000 | 100% |
| <ul style="list-style-type: none"> ▪ SR 52 Phase II Widen / Construct SR 52 east of McKendree along the Clinton Avenue Extension alignment to North/Loop Road and existing 52 reconnection | \$ 13,383,460 | 100% |
| <ul style="list-style-type: none"> ▪ Clinton Avenue Extension Construct Clinton Avenue Extension as a 4 lane divided road from North/Loop Road to East of Parcel 10. | \$ 20,075,190 | 50% |
| <ul style="list-style-type: none"> Construct Clinton Avenue Extension as a 4 lane divided road from East of Parcel 10 to Curley Road. | \$ 15,110,358 | 100% |
| Grand Total | \$ 82,814,008 | \$ 72,776,413 |

Note: Projects are more particularly described on DA Exhibits D-1 thru D-3

7-28-2008