

PASCO COUNTY, FLORIDA
INTEROFFICE MEMORANDUM

TO: Honorable Chairman and
Members of the Board of
County Commissioners

DATE: 3/23/10 FILE: PRA10-0396

THRU: Daniel R. Johnson
Assistant County Administrator
(Public Services)

SUBJECT: License Agreement, ZPAL, Inc. -
Hercules Aquatic Center

FROM: Frederick J. Buckman, CPRP
Parks and Recreation Director

REFERENCES: Comm. Dist. 1

It is recommended that the data herein presented be given formal consideration by the Board of County Commissioners (BCC).

DESCRIPTION AND CONDITIONS:

Due to the fiscal constraints the County is currently facing, one of the options taken by the BCC this fiscal year to reduce costs was the interim closing of the Hercules Aquatic Center. It was estimated that this action would save the County over \$100,000.00 per year.

In an effort to continue offering the community a recreational aquatic facility in East Pasco, ZPAL, Inc. (Zephyrhills Police Athletic League), has offered an alternative for the purpose of serving and promoting public interest by requesting to enter into a license agreement for the operation of the Hercules Aquatic Center. Under the license agreement, ZPAL, Inc., will operate programs, be responsible for pool maintenance and housekeeping responsibilities for the proposed programs, and make the pool available to Pasco County residents at a reasonable cost.

In addition, the Parks and Recreation Department is recommending waiving a license agreement fee for the first year of the operation. Fees for the subsequent years will be negotiated and imposed by addendum.

ALTERNATIVES AND ANALYSIS:

1. Approve the license agreement with ZPAL, Inc., for the operation of the Hercules Aquatic Center.
2. Deny the license agreement, thereby keeping the Hercules Aquatic Center closed indefinitely.
3. Direct staff to other alternatives.

RECOMMENDATION AND FUNDING:

The Parks and Recreation Department recommends that the BCC approve Alternative No.1, authorize the Chairman to execute the three original agreements provided, and direct the Board Records Department to distribute the agreements as follows: retain one original; one original to the Parks and Recreation Department, Land O' Lakes; and mail one original to:

Mr. Mark LaMonte, Director
ZPAL, Inc.
Post Office Box 1227
Zephyrhills, FL 33541

ATTACHMENTS:

1. License Agreement (Three Originals)