

**Pasco County**

C/N 6921634

**IBM System z Software Budget Estimate: 10/01/09 - 9/30/10**

August 14, 2009

**Current System: 2086-220/727DE (13 MSUs)**

<u>Program Number</u>	<u>Program Name</u>	<u>Monthly Price</u>	<u>Comments</u>
5648054	CICS TS for VSE/ESA	\$2,656	
5648099	DITTO/ESA FOR VSE	\$281	
5686A04	TCP/IP Application Pak	\$786	
5686A04	TCP/IP GPS	\$359	
5686CF7	VSE CF V7	SVC	Proposed SVC*
5686CF8	z/VSE CF V8	\$4,625	Proposed New
5686065	ACF/VTAM V4 VSE MultiDomain	\$1,547	
5686068	IBM COBOL VSE/ESA	\$473	
5696234	IBM High Level Assembler VSE Only	\$247	
<b>Total Monthly License Charge:</b>		<b>\$10,974</b>	

**Total Charge Fiscal Year 2009 - 2010: \$131,688**

Jim Gresham  
IBM System z Software Business Partner

Notes:

SVC\* = Single Version Charge. Charge is waived for up to 12 months while you actively migrate to a higher version.

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