

PASCO COUNTY, FLORIDA
INTEROFFICE MEMORANDUM

TO: Honorable Chairman and
Members of the Board of
County Commissioners

DATE: 10/29/07 FILE: PMA08-014

THRU: Bipin Parikh, P.E.
Assistant County Administrator
(Development Services)

SUBJECT: Professional Services Agreement
C.R. 54 (Wesley Chapel Boulevard)
(North of S.R. 56 to North of
Magnolia Boulevard),
Kisinger Campo & Associates Corp.

FROM: James C. Widman, P.E.
Engineering Services Director/
County Engineer

REFERENCES: Work Order Nos. C-9956.00
and C-1640.00; RSQ06-067;
and PU07-232 (Revised);
Comm. Dist. 2

It is recommended that the data herein presented be given formal consideration by the Board of County Commissioners (BCC).

DESCRIPTION AND CONDITIONS:

On February 6, 2007, the BCC approved the shortlist of firms to be considered for Professional Roadway Design Services for C.R. 54, from north of S.R. 56 to north of Magnolia Boulevard. Kisinger Campo & Associates Corp. was the first firm on the shortlist. Since then, scope review meetings and negotiations were conducted with that professional.

The basic scope of the services for the C.R. 54 project includes the design, roadway construction plans, permitting, right-of-way material, post design services in support of right-of-way acquisition, and limited construction phase services for the improvement of C.R. 54 (Wesley Chapel Boulevard), to a four-lane divided, urban section from approximately one-half mile north of S.R. 56 to 640-feet north of Magnolia Boulevard, including necessary turn lanes, median, and associated roadway elements.

In order to save administrative time and avoid delay due to change order(s) processing, potential optional services (which may or may not be necessary) have been prenegotiated and included in this project. The C.R. 54 project includes Optional Service Allowance (OSA) compensation, and time for such optional services. The OSA will be initiated by a properly prepared and an authorized OSA Form with a negotiated compensation and time for the particular optional service(s).

These optional services include the expansion of C.R. 54 from four to six lanes in three sections as follows: from north of S.R. 56 to north of Magnolia Boulevard, from north of Magnolia Boulevard to Old Pasco Road, and from Old Pasco Road to Oakley Boulevard. These optional services have a potential total cost of \$589,352.00, and up to 810 calendar days depending on when they are initiated, and in what combination. There are also optional services for Studies/Reports, Design, and Post Design that have a potential total cost of \$372,000.00, and up to 440 calendar days depending on when they are initiated, and in what combination.

Exhibit "A" is the Scope of Services for this project. This provides a complete description of the work desired and the criteria to be followed. Exhibit "B" provides the Professional's Fee Summary which was negotiated in the amount of \$1,600,870.00 for the basic services and \$961,352.00 as the OSA compensation, for a total of \$2,562,222.00.

Several time frames are involved with this project and the services to be rendered by the Professional as follows:

- Phase 1, Basic Design Services: The C.R. 54 project will have a 380-calendar-day schedule from the initial Notice to Proceed date for the design portion of the project.

- Phase 2, Post Design Services: Following the Basic Design Services, the C.R. 54 project will have 540 calendar days from another Notice to Proceed date for the Post Design Services in support of the County's right-of-way acquisition.
- Phase 3, Optional Services: Should any of the optional services be elected by the County from the C.R. 54 optional services included in the Exhibit "A" Scope of Services, they shall commence in accordance with an OSA form for each such service, or group of services including the Allowance Compensation and Allowance Time. Optional services shall be performed within the Basic Design and Post Design Service durations mentioned above unless extended by the OSA form.
- Phase 4, Construction Services: The limited Construction Phase Services included in Exhibit "A" shall be performed contemporaneous with the actual construction of the project and will also commence in accordance with a separate Notice to Proceed.

ALTERNATIVES AND ANALYSIS:

1. Approve the Professional Services Agreement including the Fee Summary in the amount of \$1,600,870.00, with 380 calendar days for Basic Services; and \$961,352.00 as an OSA Compensation and 1,250 calendar days for the OSA time for Kisinger Campo & Associates Corp.
2. Deny the Professional Services Agreement.
3. Provide alternative direction for staff.

RECOMMENDATION AND FUNDING:

The Engineering Services Department recommends that the BCC approve Alternative No. 1, authorize the Chairman to execute the two original agreements, and direct the Board Records Department to distribute the originals as follows: retain one original and mail one original to:

Mr. Steven McGucken, P.E.
 Chief Operating Officer
 Kisinger Campo & Associates Corp.
 2203 N. Lois Avenue, Suite 1200
 Tampa, FL 33607
 Telephone (813) 871-5331
 Federal ID No. 59-1677145

Funding is available in the following account numbers:

B103-820400-66393/001857 - \$2,240,367.00
 B103-820400-66918/000960 - \$ 77,245.20
 B165-820500-66918/000960 - \$ 244,609.80

ATTACHMENTS:

1. Professional Services Agreement with Exhibits "A," "B," "C," and "D" (Two Originals)
2. Location Map
3. Risk Management Insurance Approval

JCW/JJC/RT/PH/public/pm/en/cr5401

APPROVED AGENDA ITEM FOR

DATE _____

BY _____